



2018 ANNUAL REPORT

ACHIEVEMENT

- 4348 people used the Center
- 10,032 hours of programming were provided here
- 469 young people participated in 2002 hours of LCEC K-12 afterschool/summer programs
- 1020 people shopped in our food pantry
- 20,364 pounds of food were donated from sources other than Second Harvest
- 123 people participated in 3651 hours of employment/technology skills support
- 11,154 hot, healthy meals were served in LCEC programs
- 79 outside groups/organizations met at the LCEC
- 608 kids were matched through our holiday gift program
- 10,050 hours donated by 395 volunteers made it all possible

More about the LCEC's leadership and programs plus stories and photos at LCECmadison.org

FINANCIAL HEALTH

Revenue

Contributions and grants	863,730
Governmental entities	244,611
Building use fees and other income	62,369
Total revenue	926,099

Expenses

Program services	828,919
Management and other support	80,403
Fundraising	68,679
Total expenses	978,001



**LUSSIER
COMMUNITY
EDUCATION CENTER**

building community. creating opportunity. enriching education.

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