



# 2017 ANNUAL REPORT

## ACHIEVEMENT

- 3326 people used the Center
- 8739 hours of programming were provided here
- 471 young people participated in 1959 hours of LCEC K-12 afterschool/summer programs
- 1142 people shopped in our food pantry
- 17,001 pounds of food were donated from sources other than Second Harvest
- 237 people participated in 4254 hours of employment/technology skills support
- 9241 hot, healthy meals were served in LCEC programs (6344 through the Kids Café program)
- 105 outside groups/organizations met at the LCEC
- 510 kids in 163 families were matched through our holiday gift program
- 10,062 hours donated by 456 volunteers made it all possible

More about the LCEC's leadership and programs plus stories and photos at [LCECmadison.org](http://LCECmadison.org)

## FINANCIAL HEALTH

### Revenue

Contributions and grants	572,516
City of Madison	220,551
Building use fees and other income	52,632
Donated use of facilities	49,600
Given in prior years for use now	63,544
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Total revenue and released assets	985,649

### Expenses

Program services	
K-12 afterschool and summer	458,726
Facilitated building use	147,923
Leadership, food, engagement	131,422
Employment and technology skills	90,599
Fundraising	48,030
Management and other support	70,859
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Total expenses	947,559



**LUSSIER  
COMMUNITY  
EDUCATION CENTER**

building community. creating opportunity. enriching education.

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