



LUSSIER COMMUNITY EDUCATION CENTER

building community, creating opportunities, enriching education

2016 FINANCIAL SNAPSHOT

REVENUE BY FUNDING SOURCE

| | |
|--------------------------------------|-----|
| Individuals, businesses, foundations | 66% |
| Government grants | 27% |
| Fees and other | 7% |

EXPENSES BY PROGRAM

| | | |
|---|----------------|-------------|
| Elementary program | 177,429 | 20% |
| Teen Build Up (high school) | 160,021 | 18% |
| Facilitated community programming | 139,051 | 15% |
| Community leadership and engagement | 112,277 | 12% |
| Youth Resource Center (middle school) | 109,668 | 12% |
| Building Employment and Technology Skills (BEATS) | 86,949 | 10% |
| Total program expenses | 785,395 | 87% |
| Management and general | 73,965 | 8% |
| Fundraising | 46,114 | 5% |
| Total expenses | 905,474 | 100% |

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