



Lussier Community Education Center 2010 Annual Report



OUR VISION

We envision the Lussier Community Education Center drawing in generations of community members from all walks of life to take care of one another and create a more just, healthy and vibrant community.

OUR NEW MISSION

Building community,
Creating opportunities,
Enriching education

55 S. Gammon Rd.
Madison, WI 53717

Phone: (608) 833-4979

Fax: (608) 833-6919

www.LCECmadison.org

Building Community



In 2010, members of our community came together for a number of great causes and activities. One such activity is our weekly Play and Learn program for caregivers and their children (pictured left). Play and Learn not only gives young children school readiness skills, it gives parents a chance to connect with each other in a safe, caring environment.

In September, over 100 community members joined us in the fall for our Community Planning Process, which included a town hall dinner meeting and an all day work retreat the following Saturday. From this work we developed our new mission and a map for our future.

Creating opportunities is woven into every program here at the Lussier Community Education Center... whether you are a volunteer gaining an opportunity to give back to your community, a job seeker coming in for resume help or a child trying canoeing for the first time. We envision the LCEC as a place where people can come and get the support and inspiration to do something new, share a gift or help create an innovative partnership.

Creating Opportunities



In 2010, we were fortunate to develop a partnership with Edgewood College that gives youth access to campus life and college access experiences both at the center and on campus.

In addition, high school age youth visited some campuses as part of Teen Build Up, including a visit to UW– Green Bay last spring break (pictured left).

Enriching Education



CURRENT LCEC STAFF

Fana Adams, Program Assistant

Jatanna Harden, Building Assistant

Annie Heiss, PASS AmeriCorps Member

Keith Hopkins, Custodian

Janet House, Community Organizer

Afi Lake, Elementary Program Coordinator

Chatara Mabry, PASS AmeriCorps Member

April Miller, Youth Organizer

Jeanne Mitchell, Health Outreach Worker

Mary Muhammad, VISTA AmeriCorps Member

Rachel Neymark, Communication and

Facilities Coordinator

Jill W. Pfeiffer, Development Director

Stephanie Smith, PASS AmeriCorps Member

Daniel Steinbring, Youth Center Coordinator

Paul Terranova, Executive Director

Emily Villwock, DPI AmeriCorps Member

Stan Woodard, Program Director

Social Enterprise Employees

Bryan Draves, Breakfast Club Worker

David Holland, Cookies with Heart Baker

Steve McDermott, Cookies with Heart Baker

Alex Venne, Breakfast Club Worker

Donna Weirisma, Cookies with Heart Baker

James Wood, Breakfast Club Worker

2010 PROGRAM PARTNERS

Public Sector

UW-Madison Schools of Social Work, Nursing, and Education and **PEOPLE Program** provide volunteers, interns, and practicum students.

Partners for After School Success (Dane County Human Services) provides three AmeriCorps members to work with middle and high school students.

Wisconsin Department of Public Instruction provides one AmeriCorps member to work with elementary students.

Madison Area Technical College runs English as a Second Language, Adult Basic Education, and General Equivalency Diploma courses.

Dane County Joining Forces for Families provides crisis intervention and resources for families.

Madison Metropolitan School District and **Madison School Community Recreation** provide alternative education programming, Play and Learn Mobile Program for toddlers and caregivers (with **United Way of Dane County**) and an array of art, fitness, and enrichment classes. They also collaborate with the center on Middle School programming and the Breakfast Club Social Enterprise.

Community Organizations and Institutions

Community Action Coalition and **Second Harvest Food Bank** provide food for the Food From Friends and Food Pantry programs.

Second Harvest provides hot meals for children through the Kids Café program.

Edgewood College provides college access experiences for children ages K-12.

Access Community Health Centers provide youth health education workshops.

Madison Christian Community organizes and implements a 5-month Children's Garden program for elementary age children in which children grow food, participate in environmental education and team building curricula, learn to cook, provide food for their families, and donate food to families in need.

Centro Hispano and the **Urban League** collaborate on Youth Programs.

Madison West Side Senior Coalition provides a hot meal and activities for seniors two days a week.

Madison Literacy Network offers one on one literacy tutoring to individuals.

DANenet provides technical assistance and support in the development of the computer lab and technology infrastructure.

A host of **churches, businesses, neighborhood associations, and civic groups** assist with one-time events such as School Supply Drives, Holiday Food Baskets, and Gift Programs.

United Cerebral Palsy collaborates on the Cookies with Heart social enterprise.

Affiliations

Dane County United provides access to community organizing training and support as well as allies for LCEC leaders in their initiatives.

The **Dane County Youth Resource Network** provides access to trainings, resources, and networking opportunities with other youth-serving organizations in Dane County.

THANK YOU TO THE FOLLOWING INDIVIDUALS AND BUSINESSES FOR YOUR IN-KIND SUPPORT!

Jim Ahearn, Brennan's Market, The Capital City Hues, Ann Conroy, Culligan Total Water, The Daily Cardinal Media Corporation, Friends of the Alicia Ashman Branch Library, Fromagination, Kim Gasper-Rabuck, Hinckley Springs, Isthmus Publishing Company, Inc., Jung Garden Center, KaBOOM!, Kraft Foods Foundation, Dick and Cindy Lovell, Jack Lussier, Madison Sourdough Company, The Madison Times, Donna Orr, Connie Mills, Oscar Mayer, Panera Bread, Playthings Hilldale, Scott and Ginny Ransom, Louise Root-Robbins, George Seyfarth, David and Gypsy Shearer, Howard Snyder, Starbucks - Gammon Place, Bob and Jeanne Topel, Whole Foods Market Madison, Willy Street Coop, Woodman's Food Market, WORT, Ida and Bob Wrenn



PROGRAMS AND SERVICES

Children & Youth Programs

The LCEC offers low-income elementary, middle school and high school aged children and teens safe and engaging programs that emphasize academic enrichment, health & fitness, arts & expression and community service & leadership after school and during the summer.

Leadership Development & Organizing

The LCEC is built upon a tradition of community organizing and continues to support community members in making a difference in their own backyard. The center supports teens and adults in groups like Teen Build Up, Women Rise Up!, WexMen, the Model Communities Core Team and much more.

Partnership Programs

The LCEC offers a wide array of educational, recreational, social, civic and cultural programs through strong partnerships. Some examples include: adult education (MATC), arts & recreation classes (MSCR), kindergarten readiness & alternative learning (MMSD), senior meals (WMSC), literacy tutors (Literacy Network), and job placement programs (WI DVR & W-2).



2010 FINANCIAL STATEMENTS

Revenue

Government	\$	209,768
Foundations	\$	71,530
Individuals	\$	71,228
United Way	\$	54,858
Social Enterprise Revenue	\$	24,527
Churches, Associations & Other Groups	\$	16,646
Endowment Income	\$	11,103
Businesses	\$	5,514
Interest & Miscellaneous	\$	28,603
TOTAL REVENUE	\$	493,776
Transition Funds/Reserves	\$	142,650
Depreciation	\$	62,588
TOTAL	\$	699,014

Expenses

Program Expenses		
Elementary After School & Summer Camp	\$	165,828
Community Leadership, Engagement & Organizing	\$	128,954
Partner Programs & Community Facility Access	\$	107,020
Youth Resource Center & Summer Camp (middle school)	\$	83,312
Teen Build Up (high school)	\$	65,004
Building Employment And Technology Skills	\$	33,452
Total Program Expenses	\$	583,570
Management & Administration	\$	58,281
Fundraising	\$	57,163
TOTAL EXPENSES	\$	699,014

* Pre Audit Financials

** Copies of the Lussier Community Education Center's most recent Annual Report are available to the public online at www.LCECmadison.org

2010 BOARD OF DIRECTORS

Carl Jefferson, President	2008-1/2012
Brian Larson, Vice President	2008-1/2014
LuAnn Quella, Treasurer	2006-1/2011
Ade Iyi-Eweka, Secretary	2004-1/2013
Faustina Bohling	2010-1/2013
Richard Conne	2006-1/2011
Aomar Elkaini	2010-1/2013
Paul Harrison	2007-1/2013
John Holbrook	2010-1/2013
Julie Hunter	2010-1/2013
Rose Johnson Brown	2005-1/2014
Linda Retelle	2010-1/2013
Louis Root-Robbins	2008-1/2014

In December of 2010, we bid farewell to Rick Conne and LuAnn Quella. Both of whom gave many years of dedication, wisdom and service to the board. Thank you for all of your hard work!

In 2011, we welcome Dana Chabot as a new member of the board in the role of treasurer.

2010 Board Meetings were held at the Lussier Community Education Center, the 2nd Monday of every month from 6:30- 8:30 p.m.

This schedule continues to be the same in 2011.

LCEC Board Terms are three years, with the chance to renew for a second term.

Did you know that you can make a long-lasting gift to the Lussier Community Education Center that will benefit the community in years to come?

To leave a charitable gift in your will or revocable living trust, you simply include a clause that directs a gift be made to the Lussier Community Education Center. You can leave a specific dollar amount, a set percentage of your estate, or the remainder of your estate.

Contact Jill W. Pfeiffer at (608) 833-4979 x 207 for more information.

2010 LUSSIER COMMUNITY EDUCATION CENTER DONORS \$1000 AND OVER

Alliant Energy Foundation, Inc.
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University of Wisconsin - Madison
David and Jane Villa
Jeff and Nan Wild
Willy Street Co-op
Ida and Bob Wrenn

Building Community, Creating Opportunities and Enriching Education

At the LCEC, when we talk about pulling the "team" together we mean the whole community. The LCEC's community planning process brought hundreds of members of our team together to have this conversation, and as always when you bring good folks together, they came through. They clearly articulated what important work the center must continue and what more we are called to do.

There could not be a more relevant time to be talking about Building Community, Creating Opportunities and Enriching Education. As the effects of economic problems and policy changes filter down to the children, families and seniors in our community, we will be called upon more and more to take care of one another. That may mean revisiting the very basics of what it means to truly build a community. It means an even greater effort to treat one another as we want to be treated. It means taking more time to teach, listen and share. It may also mean gleaning leftover food from the new MadWest Neighborhood Farmers Market for hungry families or using an LCEC Community Dinner to talk with neighbors we might not otherwise meet about plans to support elders in the area. It may mean expanding social enterprises like Cookies with Heart and the Breakfast Club, and exploring possibilities for new ones. It may mean building creative collaborations like the one with the UW School of Nursing that supports community health research while creating employment and training opportunities for community members. And as school resources shrink, it will definitely mean working ever more closely with our partner schools to make sure children have the support they need to succeed and grow up to be healthy, confident adults.

We are fortunate to be so perfectly positioned to play this role in our community. Beyond our physical location, we are inspired by the incredible array of partners and supporters we have the privilege of working with to better life in our community. We look forward to working with all of you, building community, creating opportunities and enriching education.




Paul Terranova, LCEC Executive Director

2010 LUSSIER COMMUNITY EDUCATION CENTER DONORS \$1 - \$999

Advent Lutheran Church, Jeanine and John Allen, Alpha Gamma Rho, Teresa Amara, American Family Insurance, Mary W Anderson, Elaine Anderson-Bugge and Lawrence Bugge, Anthology, Gary Antoniewicz and Martha Taylor, Richard Appen, Sauk Creek Neighborhood Association, Robert Aubey, Karl Scholz and Melissa Auchard-Scholz, Cheryl A Austin, Nancy Bach, Kathy and Steven Bass, Nancy and Jim Bauch, Carolyn Baum, Julie Bauman, Susan J Bauman & Ellis A Bauman, Julie Shiner Bazan, Patricia T Becker, Anita Been, Barbara Benesch-Granberg, Norlin and Cynthia Benevenga, Tim J Bergen, Becky Bertalan, Sue and Mac Berthouex, Gael Bertolino, Frances Bicknell, Phil and Kit Blake, Mary and Brian Blanchard, Angela West Blank, Joan Bleifuhs, Faustina Madree Bohling, Brenda Bollig, Eileen Bolstad, Jane and John Boutelle, Deborah Brandt, Elizabeth Braun and Jess Reaser, Marcy Braun, Deborah Brescoll, Sue and Tony Brewster, Benson Bradford Brown, Davis Brown and Danielle Snoddy, Tisha Brown, JF and DS Brugge, John 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Zimmerman, Newton and Clarice Zinder, and Mary Zins

We've made every effort to include the names of all of our 2010 LCEC Donors who did not request anonymity.
We apologize for any omissions or errors. Please contact us with changes at jill@LCECmadison.org.